

FY 2025 Summary of charter school proposed budget

CTDS number 148761000

	Totals		%
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	655,825	587,211	-10.5%
Support services			
2100 Students	274,324	237,473	-13.4%
2200 Instruction	21,736	21,307	-2.0%
2300 General administration	43,200	45,900	6.3%
2400 School administration	220,080	202,110	-8.2%
2500 Central services	101,450	106,450	4.9%
2600 Operation & maintenance of plant	178,253	252,238	41.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	58,000	21,750	-62.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	298,357	296,908	-0.5%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,851,225	1,771,347	-4.3%
200 Special education			
1000 Instruction	156,617	157,600	0.6%
Support services			
2100 Students	101,340	66,642	-34.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	360	3,474	865.0%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	258,317	227,716	-11.8%
400 Pupil transportation	69,000	71,600	3.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,178,542	2,070,663	-5.0%

The budget of Carpe Diem Collegiate High School for fiscal year 2025 was officially proposed by the Governing Board on June 18, 2024. The complete budget may be reviewed by contacting Ryan Hackmann at 9288178060 or rhackmann@desertviewschools.com.

Special education programs	Totals		%
	Prior year 2024	Budget year 2025	
Total all disability classifications	258,317	227,716	-11.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	258,317	227,716	-11.8%

Expenses by project			
	Totals		%
	Prior year 2024	Budget year 2025	
Schoolwide	2,178,542	2,070,663	-5.0%
Classroom Site Project	219,189	230,101	5.0%
Instructional Improvement	8,501	7,166	-15.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	92,443	192,419	108.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,498,675	2,500,349	0.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	41,822
Average salary of all teachers employed in the prior year 2024	40,884
Increase in average teacher salary from the prior year 2024	938
Percentage increase	2.3%
Comments on average salary calculation (optional):	